SERVICE, PRAYER, RESPECT, HOSPITALITY

St. Luke's Episcopal Church 2018 Annual Report

Annual Meeting February 3rd, 2019

501 E. Wallace Ave. Coeur d'Alene, Idaho 83814
208.664.5533
stlukescda@gmail.com
www.stlukescda.org

Table of Contents

Vicar	3
Vestry	6
Sr. Warden	
Junior Warden & Facilities Report	
Communications	
St. Luke's Newsletter	8
St. Luke's Website	
St. Luke's "This Week" Publication	
Advertising	
Facebook	
Worship	10
St. Mary's Altar Guild	10
Chancel Choir and Handbell Choir	10
Daughters of the King	11
Greeters	11
Acolyte	11
Ushers	12
The Bishop's Guild of the Cathedral of St. John Evangelist	12
Layreaders & Chalice Bearers	13
Columbarium	13
Pastoral Care	14
Pastoral Visitors	14
Prayer Chain	14
Outreach and Social Justice	15
Knit One, Pray Too Prayer Shawl Ministry	15
Blankets for Kids	
Ministry Development	16
Education for Ministry (EfM)	16
The Well & The Jordan	17
Fellowship and Community Building	18
Omega Guild	18
Welcoming / Involving Committee	18
St. Luke's Women's Guild	19
St. Luke's Men's Group	20
Fit & Fall-Proof Classes	21
Chair Yoga Classes	21
United Thank Offering	21
Money Counters	21
Treasurer's Report	22
Treasurer's Report	22-25

Vicar

I arrived at a time of strife and unhappiness at St. Luke's. We were in the process of moving from Alexandria, Virginia to Spokane, Washington to follow my wife's call to be the next Dean of St. John the Evangelist Cathedral, when Bishop Gretchen Rehberg asked if I would be willing to step in to assist St. Luke's on a half-time basis during my sabbatical and into 2019. I asked to meet first with the vestry, so that we could mutually decide if this would be a good fit. We agreed, and I began September 1, 2018.

It had been quite a challenging year for the parish, and a long two-and-a-half years following the retirement of the previous rector. The parish had conducted two search efforts for the next rector, and during that time was served by several priests. Two priests served in 2018 prior to my arrival: a long-term supply priest and an interim rector from Ash Wednesday through mid-July. Conflict had arisen between each priest and different groups within the congregation, with the side effect of conflict and strained relationships between congregants. Attendance dropped, some pledges were withdrawn, and spirits were low and in some turmoil. The interim was removed as interim by the bishop due to behavioral circumstances outside the parish.

Upon arrival, I was not sure how deep the frustration, pain, anger, hurt, and sadness went—nor was I certain what kind of welcome or opposition I might encounter.

I have been delighted by your welcome, openness, and readiness to heal and move forward together at St. Luke's. I set a promise and an invitation before you, to not allow secondary and tertiary things to take center stage, but to treat them as *adiaphora* (non-essential to the core of Christian life and faith), and instead to hear your stories of faith and God's working in your life and of your recent experience at St. Luke's. I pledged my focus and invited your focus on three things: drawing closer to one another and to Jesus, moving deeper in faith and discipleship, and going out further and wider beyond the parish into the communities where we live and work.

Closer. Deeper. Wider. All for the sake of following Jesus, listening to the invitation of the Holy Spirit, and growing into the full stature of Christ. I am seeing beautiful examples of how the people St. Luke's seek to follow Jesus in these ways.

Closer. Since my arrival, you have drawn closer to one another. Conflicts have been resolved or laid aside. Forgiveness has been sought and given. Warmth and enjoyment of each other is strong. New people coming to St. Luke's are welcomed gladly and drawn warmly into fellowship. Coffee hour and meetings are lively and energized. Worship is spirited. Combined worship at times through Advent, Christmas, and the beginning of Epiphany has enriched all who came together from the different worshipping congregations—and the children have contributed to our shared worship in amazing ways. Relationships are opening up across the three worshipping congregations and across ages.

There is more that we can do to take steps closer to one another and to Christ. I invite you to continue the faithful work of seeking and giving forgiveness for any offenses past and present, amending any relationships that have been stretched or frayed by conflicts, and seeking and forging new relationships with people you don't yet know in the whole St. Luke's family. I invite you to the rich experience I have had in my own practice of seeking and having conversations with you and sharing stories of life and faith with one another. Do this with one another. Share a meal, get a coffee, find a time and space to share the riches and gifts of your lives with one another, and give thanks to God for the presence of Jesus in each other.

Deeper. What a gift it has been to hear your stories of faith, your experiences of God's presence and movement in your lives, and your growth in the Christian life. There is profound spiritual depth in this congregation! I am amazed to hear how God has moved in so many lives here. During the last five months, we have also taken steps to move deeper in our spiritual lives. The adult Bible and book study group that meets on Sunday mornings has grown, and people in this group are opening their lives to one another and to God. Others would like to join and have considered starting a home group here and there. EFM (Education for Ministry) is continuing to go strong. Preparation sessions with members seeking baptism, getting ready for marriage, and asking to be received into the Episcopal Church have led to rich discussions, new insights, and deepening joy in Christ. Older children in The Jordan are being led through prayer and exploration of God's word. The Daughters of the King, the pastoral and Eucharistic visitors, and the prayer chain continue to offer wonderful spiritual support for all of us.

One of the benefits of this time of healing and restored enjoyment of one another has been a renewed confidence in yourselves as a devoted community of faith—confidence after a period of uncertainty and embarrassment, hurt, anger, confusion, and endurance. There is a restored sense of passion for St. Luke's parish, and for how you live the Gospel and follow Jesus. You are making this place a healthy, joyous, open, holy place – as you open yourselves to the healing and strengthening power of the Holy Spirit.

We are all invited to move deeper in our relationship with God. In the coming weeks, Glenda and I will begin offering "Episcopal 101" again, for those who want to learn more about Episcopal Christian faith and life. Throughout Epiphany, we will be exploring the Presiding Bishop's seven Christian practices that are part of the Way of Love. Young people and their parents will be thinking together about the promises we make in our Baptismal Covenant. Older children will be invited to train and serve as readers and acolytes. In addition, the vestry will be learning important practices in holding space for direct conversation and healthy conflict. But all of us, each in our own ways, can move deeper. I invite each of you to find ways to spend time with God in study and prayer. Read scripture. Find and read a good book that helps you in your spiritual life. Pray.

Wider. I speak highly of this vibrant community of faith. St. Luke's is not a "mega-church" – but you have a bold and energetic witness to the Good News of Jesus Christ, you are eager for growth in Christ and in your ministry and mission in this city and region, and you are committed in giving your energy and resources to this ministry. This church has impact.

It is wonderful to see attendance up again, averaging most Sundays above 130 in the last several months. It has been fantastic to see pledges come in strong this year, and to see such a dramatic reduction in deficit spending. Part of this reduction has been the result of a wise vestry decision to scale back this year from full-time to half-time positions for priest and parish administrator. At my recommendation, the vestry has re-activated the long-term investment committee, with an aim to secure and be good stewards of the generous gifts that have been given to St. Luke's.

You are showing renewed energy in commitments to service in and for our wider community as well. St. Luke's is a leading light in its open partnership with Family Promise, AA and other addiction recovery groups, St. Vincent de Paul, the Girl Scouts, and the Orchard. These are not just financial or space-related forms of support—St. Luke's members are actively involved in volunteering and working with these agencies and groups, and continue to build relationships with people throughout the city and region through these and other involvements. Members are contributing in significant ways in their own lives of service to medical and mental health care, hospice care, education and job development, and music and the arts across the region.

In the next months, I want to invite you to journey with me into more ways to move wider into our communities as we seek to follow Jesus, as he moved—on the road. In following the Way of Love, we embrace the practices that help us "Go" and "Bless," so that we become freer and more at ease offering God's blessing and words of faith and encouragement to others. We have much to offer and share with people in all ages and stages of life. It is my hope that we can make stronger connections with the college campus, our area schools, small business leaders, healthcare centers, and people serving in our protective services in and around Coeur d'Alene. It is also my hope that we can plan and offer worship services and gatherings that bring together people across our various communities, including a celebration of our history in Coeur d'Alene including worship in the chapel at Fort Sherman.

What next? St. Luke's can hold its head up with joy and a humble confidence, as it faces the future. Part of that future involves the search for your next rector. I have been welcomed to be considered in that search. Please know that I love you all dearly, and am considering it seriously as I pray about next steps in my own future and God's calling in my life. But I have also said from my first days with you that I want you to search widely, once again, for your next priest. I know too many good priests, and I know that there are many out there who would also serve and lead very well here at St. Luke's. I hope that you will lean into this time with your strength, confidence, courage, and love. I truly believe that you know more fully who you are as a parish community, together, than you did a year ago. This confidence—and honesty—about yourselves sets you in a very good place as you consider who you believe God is calling to be here as your next rector.

St. Luke's holds an important role and place in leadership in this diocese. It is the third largest parish in terms of weekly attendance, and fifth largest in pledge and plate giving. It holds an important place in Coeur d'Alene as a modest-sized church that does a lot in the community. As Coeur d'Alene, Post Falls, and Hayden continue to grow, St. Luke's ministry and mission can also grow.

Stay committed to moving closer, deeper, and wider as you seek to follow Jesus. The rest will follow!

With love and gratitude,

Fr. David

The Rev. Dr. David T. Gortner

Vicar

Vestry

Sr. Warden

Dear St. Luke's Members:

Another year as Sr. Warden. As I said last year, it has been a learning experience. Once again, the support and hard work of the congregation continues to amaze me. We have come through a lot together.

Once again, we have formed a Discernment Committee to search for a permanent Rector. The position has been posted and the Committee is preparing questions for prospective candidates. Continue to pray that our way will be made clear.

There were some changes this year. Our long time Parish Administrator resigned in September to accept another position. The Vestry reviewed the position and decided that as a cost savings we would need to make the Administrator part time. Once again, members of the congregation stepped up and helped fill in as Office Volunteers.

In September, we were pleased to welcome Rev. Dr. David Gortner as our Vicar, again a part time position. Another happy event was the return to Coeur d'Alene of Rev. Holladay Sanderson after her retirement. She is now available to us when there is a need.

Please review our financial statements as presented by John Empsall, our Treasurer. I think you will be pleased with the numbers. With an excellent pledge drive and significant savings in our administrative costs, St. Luke's faces a good year in 2019.

My thanks for all that each of you do to make St. Luke's the welcoming and loving community we enjoy.

Peace, patience and prayer,

Ann Rule

Sr. Warden

Mr. Trila-

Junior Warden & Facilities Report

John Albee, Facilities Chair – 208-777-7213 Ern Warner, Jr. Warden – 208-699-2910

The Junior Warden and the Facility Committee are responsible for the St Luke's church property including the rental property next to the church. The Facility Committee serves at the direction of the Vestry to review and recommend maintenance, repairs, or upgrade church property. It does the planning, obtains bids, and insures satisfactory completion of the project.

The current rental property tenant has a lease at \$2,000/month that expires on May 16, 2019.

The church property is in good condition and there was no major capital expense during the 2018 year. A review by the Diocesan Insurance representative noted that the siding on the Parish Hall might contain asbestos. Testing was performed and the siding does contain asbestos, which is encapsulated in concrete. As long as the siding is not pulverized or sawn the risk of exposure is negligible. Since some chipping of the siding was observed those areas were sealed with paint. Proposals were solicited from qualified removal and abatement contractors and a contract for \$3,881 was approved by the Vestry. The siding will be removed in the spring with new siding to be installed. We currently in the process of selecting a new type of siding and obtaining proposals for the installation.

One of the fire alarms was malfunctioning early last year and a review of the existing alarms revealed that they were past the 10-year life span that is recommended for such units. New alarms were installed which necessitated an upgrade to the alarm panel. Newport Alarm is addressing a repeating error code that is showing on the panel but the alarm system is functional. The new alarms should serve the church until 2028.

The parking lot was treated with a seal coat last spring and repainted as a part of normal maintenance. This treatment should last 7 years. Signs for the parking lot have been installed as well as two decorative rocks at the Wallace Street sidewalk (thanks to Kent Kimball) so that people do not drive across the park strip to access the lot.

Ongoing maintenance consists of snow removal, sprinkler repair, lawn mowing, keeping up the flowerbeds, and miscellaneous needs and repairs in and outside the church. Volunteers are always welcome to help maintain plants in the corners around the parking lot and the flowerbeds in front of the church. Thanks to Barbara Webb for the preparation work recently on the planters in front of the church and to the Boy and Girl Scouts for their help. Many hands make light work.

Opportunities abound for people who would like to contribute time or funds to the upkeep of our facilities. Please let John Albee or Ern Warner know if you would like to join the facility committee or how you can help with the facilities and we will be more than happy to accommodate you.

Communications

St. Luke's Newsletter

Editor: Kate Dolan

Assembly Team Chair: Patti Pell

The newsletter is published eleven times per year, including a combined July/August newsletter. Editor Kate Dolan receives immeasurable assistance from Parish Administrator Emily Moore, proofreader extraordinaire Gwen Letson, assembly team chair Patti Pell, and the many parish ministry/group representatives who supply articles and updates each month. Each month, nearly 300 copies of the newsletter are mailed out to members, past guests, and other congregations and ministries. The newsletter is also posted to St. Luke's website. The newsletter is truly a group effort!

Questions or concerns about or submissions or suggestions for the newsletter can be sent to Kate Dolan at kfd819@gmail.com.

St. Luke's Website

www.stlukescda.org Kristin Keyes 208-260-2683

Kristin Keyes works hand in hand in with the rest of the communications team to keep the website up-to-date with the latest news, events and weekly service information. The St. Luke's website is a great resource to stay up to date on all the happenings of our busy parish. It continues to attract folks to take a closer look at St. Luke's and has been instrumental in inviting visitors who have subsequently become members.

St. Luke's "This Week" Publication

Leadership: Barbara Web, 208-651-2405

Barbara Webb puts This Week together every week with Farley Green as a backup. Its purpose is to inform everyone what is going on at St. Luke's or the community as well as to be a place to ask for feedback and share photos and thank you's from recent events. It's handed out on Sunday after church services and posted on church bulletin boards and the church Webpage. This Week runs from the Monday after it's handed out to the following Sunday. Information can be submitted by placing a note in the This Week folder on the reception desk or by calling, texting or emailing to Barbara.

Advertising

Leadership: Kent Kimball, 509-993-6691

In late 2018, Kent Kimball was asked to assume the advertising duties for St. Luke's after the unfortunate passing of our longtime member and friend Carolyn Alberts. She did a wonderful job and will always be remembered for her many talents and contributions to St. Luke's.

The main duties of this position require interfacing with various people at the Coeur d'Alene Press newspaper regarding news articles and advertisements. We had a wonderful article in the 'Press' about our special Blue Christmas service. Also, larger ads were placed from early Advent through Epiphany which highlighted special aspects and events at St. Luke's. And we experimented in December with electronic "on line" ads, hoping to reach those who prefer viewing the Press via computer. The regular St. Luke's ad, which runs weekly except during Advent and Lent, was refurbished in early January.

Facebook

Leadership: Barbara Web, Farley Green, Emily Moore

Barbara Webb is the administrator of the St. Luke's Facebook Page and Farley Green and Emily Moore, parish administrator, are editors. Anyone of us can post to the page. The purpose of the page is to keep parishioners informed about all the events and activities of the church as well as making this information available to anyone outside of the church who might be looking for a place to worship. An attempt is made to post something to the page at least every week. Sometimes postings from other sites are shared on the page. The administrator welcomes ideas for postings to the page.



Worship

St. Mary's Altar Guild

Leadership: Jo Clifford, 208-755-6926

The mission of St. Mary's Altar Guild is to assist the clergy and to prepare St. Luke's for all services. We have many dedicated guild members who make this possible. In addition to the regular church services, we also assist at baptisms, funerals and weddings. The altar guild is also responsible for the floral arrangements on the altar and for Easter and Christmas flowers. We are a self-sustaining guild, purchasing all necessary supplies (wine, wafers, linens, candles, flowers, etc.) from donations and special offerings received from the members of the congregation. We thank everyone for your generous gifts to our guild.

This past year, we sadly lost Joyce Lovey and Andy Paroni who both served Altar Guild faithfully for many years. We welcomed Lynn Brooks and Karen Verrill to the guild, and Lynn Oxner and Kristin Keyes asked to be released from their duties. Thank you to all members for your dedicated service.

We continue to seek new members to serve on the Altar Guild. Training is always provided, and service is scheduled on a rotating basis with flexibility to fit your schedule. If you think you might be interested in joining Altar Guild, please do not hesitate to contact Jo.

Our passion statement: Quietly serving Christ while caring for the beauty of the Sanctuary.

Chancel Choir and Handbell Choir

Leadership: Susan Pierson, 208-762-9878

January 2018 is a dim memory, and the months from February through mid-August are best forgotten. The Chancel Choir started the new season in September with renewed hope and optimism, thanks to the arrival of our vicar, Father David. He has inspired people to work with extra care and vigor.

During the year one soprano quit, one tenor went on sabbatical, a new soprano joined, and a new alto promised to join us in January. The old faithful did a great job of producing music week after week. They are dedicated and - well, amazing. They sang four extra anthems during Communion in Advent, and they led Lessons and Carols on Advent II and Christmas I.

The Handbell Choir lost Andy Paroni this year. Andy was an excellent ringer, and we miss her. Kathy Hirz, another accomplished ringer, resigned due to a medical problem with her hand and wrist. With lots of help from our substitutes John Empsall, Jim Merkle, Jean Imperatrice, and Amy Maier, we managed to hold the choir together through Christmas. Amy Maier and Melinda Hennig will join the "regular crew" in March. I appreciate all the people who worked very hard this year to play the right bell at the right time. It is not as easy as it looks.

Daughters of the King

Leadership: Jill Kalberg, 406-587-5393

St. Luke's Sophia Chapter is part of the church-wide Order of Daughters of the King. We undertake a Rule of Life, pledging ourselves to prayer and service in reaffirmation of our Baptismal vows. Our vision is to know Jesus Christ and to make him known to others by becoming reflections of God's love. We do this here at St. Luke's in many ways, individually and as a group. We meet monthly to support one another and plan our ongoing outreach.

One of our mandates is to support our clergy: the expanding Food for Friends project grew out of a need brought to us by Deacon Glenda; providing the meal following the Blue Christmas service was requested by Fr. David. We also administer and deliver the Reverse Offering and support the work of St. Vinny's, Family Promise, Safe Passage and several other local organizations, through school supplies, Socks of Love, gift cards, summer recreational supplies for kids and money from the sale of donated used books. Our chapter is endlessly grateful for the contributions made by our parish family in support of these efforts.

We are a loving, caring group, now numbering 13 members, having added 5 in 2018. All women in the parish are invited to come to any of our meetings to get to know us. Contact Jill Kalberg, Karen Olson or Barbara Webb.

Greeters

Leadership: Cary Miller, 208-661-6606

The Greeters are the first "face" of St. Luke's encountered by visitors. Their role is to give a warm welcome, encourage visitors to fill out contact cards, invite/escort them to coffee hour, answer questions about the church and the service and, if possible, connect them with others who share their interests. This essential part of the 10:30 service is coordinated by Cary Miller. In 2018, there were a total of 21 greeters. Thank you all!

Acolyte

Acolyte director: Beth Anne McLachlan 208-771-7052

Acolyte members: Kate Dolan, Melinda Hennig, Nathaniel Ludlow, Karen Verrill

Acolytes serve at the Altar. They are torchbearers, lighter of candles, crucifers, thurifers and banner bearers. They assist the Priest and Deacon in whatever is needed. Acolytes serve at all major services plus weddings and funerals. If you have interest or questions, please feel free to call Beth Anne.

Ushers

Leadership: Georgianne Jessen, 8:00 a.m. service, 208-762-7109 John Albee, 10:30 a.m. service, 208-777-7213

Thanks to all members who have served as ushering at either service this last year. It is very helpful to all who attend the services. The ushers welcome and help with seating worshipers if needed. They ushers are scheduled each month with alternate available if needed.

The ushers arrive 20 minutes before the service and ring the church bell 15 minutes before the service and at the start of the service. They prepare the church for service, as well as cleanup and close it up after the service. They help the greeters identify visitors and welcome everyone (especially new members and guests). There is a written usher guide available.

Please contact Georgianne or John if you are interested in this rewarding ministry and greeting members and guests. Ushers serve every 4 to 6 weeks.

The Bishop's Guild of the Cathedral of St. John the Evangelist

Leadership: Phyllis Albee, 208-777-7213 Gloria Lund, 208-772-5700

History: The Bishop's Guild was founded in 1929 by Angela Ware Cross, wife of Bishop Edward M. Cross to serve as a source of friendship and financial aid to the Bishop's discretionary fund. At first, it was a Cathedral guild, but in 1947, Bishop Cross urged the guild to extend its membership and invite members from outside the Cathedral. Today we enjoy the fellowship of members from St. John's Cathedral, St. David's, St. Steven's and the Church of the Resurrection in the Spokane area and St. Luke's in Coeur d' Alene.

Events: We organize and serve a reception for ordinands at the time of their ordination at the Cathedral. We participate in the Cathedral's annual Holiday Bazaar and with the proceeds give \$1,000 to the Bishop's Discretionary Fund each year.

In the past, the bishop's Guild has hosted a spring Fling luncheon and style show in order to support the Bishop's Scholarship Fund.* It was decided to try something new and encourage participation from more or all churches throughout the diocese. Our first attempt was a quilt raffle at the convention in 2017 and raised \$523.00. In 2018, St. Luke's held its first raffle of a quilt and raised \$450.00. With participation from 11 other churches within the diocese, total of \$2,504.40 was raised for the Bishop's Scholarship Fund.

We welcome each new Bishop with a gift of the Rochet and Chimere as well as providing funding for the new Bishops portrait. The Bishop is an honorary member and often attends our meetings when scheduling permits.

Membership: New members are encouraged and welcome. Inquires can be made by contacting Phyllis Albee, 208-777-7213 or Gloria Lund, 208-772-5700

* Due to feedback we have received from a number of former participants in the Spring Fling Luncheon that they miss the opportunity to visit with people throughout the diocese who attend, we will be considering something of that nature in the future. Stay tuned.

Layreaders & Chalice Bearers

Leadership: Lisa Nunlist, 208-667-1351

In our many months without a permanent priest, St. Luke's Lay Leadership has remained strong. This faithful strength is especially evident by our lay readers and chalice bearers.

We recently called upon many lectors, including children, to serve in three beautiful Lessons and Carols services.

We have a squad of generous volunteers who read the Scriptures and Prayers of the People, and who administer the Cup. I am grateful and proud to continue to schedule these steady workers.

Columbarium

Leadership: Bill Skelton, 208-664-0737

All but two of the niches in Phase I, installed on April 19, 2014, and two of the fifty niches in Phase II, installed on June 23, 2014, have been sold. Thirty-two (32) of the fifty niches in Phase I have been engraved with forty (40) urns inserted in them. One of the fifty niches in Phase II has been engraved with one urn inserted. One inurnment occurred in 2018.

Pastoral Care

Pastoral Visitors

Leadership: Georgianne Jessen, 208-762-7109

Our Eucharistic Visitors and Pastoral Visitors, meet quarterly, enjoying lively discussion regarding our shared experiences. The recipients of our visits are Episcopalians who cannot attend services and want to remain connected to St. Luke's. At the end of this year, we also met with members of the Prayer Chain group finding ways to better serve our parish.

2018 has been a challenging year for all. Loss of recipients as well as those providing visits. Loss due to death as well as loss for St. Luke's.

This is an opportunity to thank our Pastoral Visitors who have continued to visit our recipients: Karen Skelton, Betsy McTear, Milli Larson, Barbara Lee, Karen Olson, Lucie Maier, Vicki Neely, Bill Skelton, Jane Brooks and Georgianne Jessen. All of these Pastoral Visitors deserve a special thank you for sharing news of our parish life and enjoying time with these "treasures" of our parish. Thank you to Jo Clifford who fills in helping as needed.

A special thank you also to our Eucharistic Visitors who provide a <u>service only our church can provide</u>: they take their time to share service and bring the Eucharist to our recipients. Ern Warner, Virginia O'Connor; Betsy Bethke who helped through November and has now moved out of the area. Betsy McTear and Karen Skelton have helped both groups serving in the role of Pastoral Visitor and Eucharistic Visitor. Cary Miller, currently on sabbatical, provided special care in 2018 with service at Garden Plaza in Post Falls; Virginia is continuing this service.

Both groups are assisted by Lumarie Lovey and Deacon Glenda Empsall, Thank you.

This great team of parishioners reaches out and touches lives of others for St. Luke's. We also know that others in the parish reach out to our "treasures" and want to extend our appreciation for the care we all give and the gifts we all receive.

Thank you all for your Service Georgianne Jessen, Karen Skelton, Glenda Empsall and Lumarie Lovey

Prayer Chain

There are 11 of us on the Dame Julian Prayer Chain. That is our official name, after Dame Julian of Norwich, but we refer to ourselves just as The Prayer Chain or as St. Luke's Prayer Chain.

Our members are Judi Burks, Kathryn Hunt, Barbara Lee, Marty Gustafson, Fran Blankenship, Jodi Miranda, Jennifer Parzanici, Jill Kalberg, Michelle McLachlan, Eloise Swanson and Anne Salisbury. We pray regularly for people, whose names are submitted to us usually by people in the St. Luke's community. We are committed to confidentiality.

Those who choose to meet do so on the first Wednesday of each month to update our lists. We then adjust the lists as needed during the month by e-mail or by phone contact with members. To add names, contact us by calling Anne Salisbury at 208 664-7755 or by talking to any person in the group. We welcome new members, men and women alike. If you are interested in join us, call Anne Salisbury, contract the church office or lake to any one of our members.

Outreach and Social Justice

Knit One, Pray Too Prayer Shawl Ministry

Leadership: Jo Clifford, 755-6926

The mission of the Knit One, Pray Too Prayer Shawl Ministry is to create prayer shawls for people needing the warm arms of care and concern wrapped around them. Our members knit or crochet shawls that are given to persons who are dealing with illness, grief or other types of crisis, and to expectant mothers. Baptismal shawls are also presented in celebration of the occasion, as well as other happy events like confirmation, graduation and marriage.

The ministry was begun in December, 2008, and we celebrated our 10th Anniversary in December. We currently have 22 active members. This year we were happy to welcome our newest members, Robin Rutherford and Michelle McLachlan. Our ministry is open to all who like to knit or crochet, and we invite you to join us at any time. We meet in the Alison Library every Monday at 9:30 A.M. September through May, and once a month June through August to work on shawls and pray for the recipients. The completed shawls are blessed on the first Sunday of each month at both the 8:00 A.M. and 10:30 A.M. services. To date, over 950 shawls have been completed, blessed and presented to those in need of prayer. We also create pocket prayer squares which have been sent to our soldiers serving overseas and given to the Healing Ministry. We continue to present prayer shawls to the residents of Orchard Ridge (formerly Coeur d'Alene Homes), Family Promise and Safe Passages (formerly North Idaho Violence Prevention Center).

We believe our prayer shawls and prayer squares are a tangible gift of God's love and comfort, and we are blessed to share our ministry. The response to our shawls has been a rich spiritual experience for each of us, and we thank everyone for your support and generous donations. If you know of anyone in need of a prayer shawl or prayer square, please do not hesitate to contact me or the church office.

Blankets for Kids

Leadership: Fran Blankenship, 208-659-5705

Blankets for Kids provides blankets to various agencies, organizations, and individuals to provide comfort, support and love to young and old. We are supported by St. Luke's Guild and the women of St Luke's Church with gifts of money, "child-friendly" fabrics and prayers. More than 300 blankets have been given over the past 6 years. We have started a photo log this year so we can keep track of how many blankets and to whom they were given. Ten years ago a group of ladies from St. Luke's Episcopal Church Coeur d' Alene joined in this project as an outreach ministry. We distributed to agencies in our local community such as CASA (Court Appointed Special Advocacy for youth), St. Vincent de Paul, and Transitional Housing, ICARE or any individuals who requested a blanket for a needy kid. We have made hundreds of colorful child friendly blankets, which we exhibit from time-to-time in our Parish Hall. Each Thursday, from 1-3 pm seven women join together in our library to design, cut and sew the blankets. Our blankets benefit not only the kids but the women who make them. We are supported in this ministry financially by St. Luke's Guild, and spiritually, by the prayers of members of St. Luke's.

Ministry Development

Education for Ministry (EfM)

Leadership: Ern Warner, 208-699-2910

Glenda Empsall, 208-762-9956

EfM is a 4-year program offered at St. Luke's for exploring your personal faith. Materials and curriculum for the course are prepared by the University of the South's School of Theology, Sewanee, TN and cover basics of theology using the Old and New Testaments, church history and selected texts. Participants commit to EfM one year at a time and EfM graduates are always welcome to repeat their "favorite" year. We meet weekly (currently Thursday, 4:30 to 6:30 p.m.) from September (after Labor Day) through May (or early June) and take time off for snow days, holidays, and especially hectic times in the life of the church. The course consists of reading and reflection questions with group discussion each week. Reduced-rate tuition and partial scholarships are available for those who need help with the \$375 annual tuition.

EfM is for anyone who would like to more fully explore the Bible, Judeo-Christian faith traditions and how church and society have influenced each other over time. EfM values diversity of opinion. Everyone is welcome regardless of religious background or worldview. Seminar groups have a minimum of six and a maximum of twelve participants. Ideally there will be representatives for each of the 4 years, i.e.; a "one-room schoolhouse." EfM will strengthen and support your faith and also help you to recognize and express that faith day-by-day.

Some people think that one must be ordained to be a "minister" but you do not need to be even considering ordination to be successful in EfM. EVERYONE has a ministry – parents, grandparents, teachers, health care professionals, artists and retirees; at work, at home, in our hobbies, our relationships and in our communities. In fact, most of St. Luke's EfM graduates have found happy fulfillment in non-ordained ministries.

Ern Warner and Glenda Empsall co-mentor/facilitate the weekly EfM sessions. Every 18 months, mentors receive specialized training to guide the discussions and reflections. EfM is not a traditional "Bible study," or a series of lectures. Each person is allowed latitude in their approach to the studies. "As you sow, so shall you reap." EfM is a safe place to discuss individual beliefs and thoughts, but it is not a therapy group. If you think you might be ready to explore your faith, please contact Ern 208-699-2910 or Glenda 208-661-5063; or ask any EfM graduate or current participant about their experience. There is more info online http://efm.sewanee.edu/about-efm/aboutefm. Happy discerning!



The Well & The Jordan

Planning Team: Kate Dolan, 208-640-6522

Glenda Empsall, 208-762-9956 Kristin Keyes, 208-260-2683 Barbara Webb, 208-651-2405

The Well and The Jordan are interactive and energetic services for children of all ages and the adults who love them. The services follow a modified version of The Holy Eucharist Rite II with children's songs, Bible readings and stories, prayers and activities. Sometimes there are only a few gathered together but there have been as many as 43! Combined Sunday attendance for The Well and Jordan is usually in the upper twenties.

The Well began in 2008 as St. Luke's "Family" service (replacing Sunday School) and it continues to be a place where children can learn about God and about Jesus with friends and family who aren't upset by age-appropriate fidgeting and rambunctiousness. The Well usually meets in the north end of the Parish Hall at 9:15 a.m. No prayer books or hymnals are needed. Everything you need to know is projected on the screen. At The Well we play tambourines, maracas, jingle bells and clap hands. We know that God loves us and it's OK if we sing loudly and perhaps off key. We give thanks to God and pray about what is on our mind and in our heart. Then we hear the Word of the Lord from a picture book or Story Bible. Grownups participate along with the children.

The Jordan was added in 2014 to provide a more instructive service for reading-age children. This service meets at 9:00 a.m. in the Alison Library. Parents, grandparents and other dedicated adults facilitate The Jordan. Children prepare for worship beginning with lighting candles and offering prayers. They read or act out the Gospel appointed for that Sunday and discuss what the story means to them. There are activities that help everyone remember the story.

The Well and The Jordan combine in the Parish Hall at "The Peace." Children collect the offerings while the Priest or Deacon sets the table for Holy Eucharist. After the appropriate prayers and when the Priest has blessed the bread and the wine, the children distribute bread and one or two adults bear the chalice(s). When everyone has received, we pray together, "God, we are your children. Send us into the world in peace, certain of your love for us. Grant us strength and courage to do your work with joy and good intentions. In Jesus' name we pray. Amen." After the Benediction, announcements and Dismissal, it is time for Cookie Half-hour!

We give thanks to the Altar Guild for preparing and delivering to the Parish Hall what we need for Eucharist, to the patient Priests who have celebrated and presided at Eucharist and especially to the parents and grandparents who bring their youngsters to The Well and The Jordan so they can learn about the Bible and know that they are beloved and precious of God.



Fellowship and Community Building

St. Luke's connection with the community is truly amazing. More than 2,000 people pass through this facility per month. Not only do we host 21 AA/NA groups per week, we also have many community groups that come in on a weekly basis or some that use our facility just once or twice each year. We have the Parish Hall, complete with audio/video capabilities, Kitchen and Alison Library.

We are also honored to help share space with Family Promise of Norther Idaho. Their day center in one side of our down stairs does so many wonderful things to help families in need.

Omega Guild

Leadership: Fran Blankenship, 659-5705 Jo Clifford, 755-6926

The mission of Omega Guild is to provide a caring, loving reception in the Parish Hall for family and friends to gather immediately after a funeral or memorial service at St. Luke's. The reception may be as simple as cookies and coffee or a full meal may be served—it's the family's choice to make. There is no expense to the family for this reception as we have a memorial fund which accepts donations, and our members provide the food and help.

This past year, Omega Guild provided 9 receptions for family and friends following the funeral or memorial service for their loved one.

All members of St. Luke's belong to Omega Guild and you may be called upon to help from time to time. As a member of St. Luke's, you are also entitled to the assistance of Omega Guild should the need arise.

Welcoming / Involving Committee

Leadership: Farley Green, 208-659-0007, egangreen@gmail.com

Cary Miller, 208-661-6606, cjmiller19666@gmail.com

Supporting the core value of Hospitality, the Welcoming/Involving Committee creates opportunities for new and current parishioners to increase engagement with the congregation. Here are some highlights from 2018:

Visitor/Newcomer Welcoming Process

Each visitor who fills out a pew card is mailed a welcoming handwritten note within a few days, followed about a week later by a phone call. In 2018, we reactivated this practice with new volunteers.

Events: In 2018, the Welcoming/Involving Committee hosted:

- Epiphany Sunday coffee hour, serving King Cakes baked by Lisa Nunlist.
- Early Church Communion Meal (Pentecost), May 20
- Welcoming Sunday brunch, Sept. 9

Other Activities

The committee revised the St. Luke's brochures and pew cards, to be published early in 2019.

Looking Ahead:

In 2019 we are planning to host a series of all-parish potluck brunches. Watch for more information! PS: We are a very friendly bunch, we have a lot of fun, and we would LOVE to attract new members!

St. Luke's Women's Guild

President: Marcia Siring, 208-712-3326
Vice President: Gwen Letson, 208-7621199
Secretary: Nan Palmer, 224-234-9384
Treasurer: Vicki Neely, 208-230-7336

<u>The Guild's Mission</u>: To provide spiritual support, friendship, and social experiences to women of St Luke's, to raise funds with our Snow Flake Faire, and to assist St. Luke's Men with their fundraising.

St. Luke's Guild is comprised of women of our church. All women are welcome and invited to participate in meetings. Our meetings are held on the first Tuesday of the months of: Jan., Feb., Mar., April, May, Sept., Oct., and Nov. at 11:00 a.m. in the Parish Hall. We have a business meeting to discuss how we earn and distribute money for the various community charities that we support. Also discussed are ways we can help out with our church activities, as well as helping the Men's Group. After our business meeting often have an informative program that is given by a member of the community. Following this, we enjoy a luncheon that is provided by two to four members on a rotating schedule each month. The luncheon in May has actually been a potluck for all attending members at Barbara Campbell's home. We do not meet during the months of June, July, and August.

Programs from 2018:

January: Yoga with Nan Palmer

February: Acupuncture by Rho Zaragoza

March: Consumerism by Bill Brooks

April: The Hitching Post by Owner Don Knapp

May: Our members sharing their hobbies

September: St. Vinney's with Clark Richman

October: Authoress Christine Carbo

Our only (at this time) fundraiser is the Snow Flake Faire, which is held the first Saturday of December. The proceeds benefit The Village at Orchard Ridge, Trinity Group Homes, Christmas for All-CdA Press, Safe Passage, Post Falls and Coeur d'Alene area food banks. We also contribute several in-house causes such as Blankets for Kids, Deacon Glenda's discretionary fund, staff Christmas presents, and more.

St. Luke's Men's Group

Leadership: Paul Vilandre, 208-651-0990

Another successful Men's Group year behind us with some changes for the better. Our mission remains to help our Church for items outside the scope or budget of the Vestry and that continues to be the case. We combine this goal with a series of money raising events that reinforce the Hospitality objectives of the parish, specifically a series of evening social dinners four times a year that bring together a cross section of parishioners over good food and fellowship.

The social events include three events run at a modest profit, namely an Italian dinner, a Chili feed featuring wild elk and a cowboy steak dinner. The latter was renamed by our group as the Jeff Brooks Memorial dinner, and a tribute to honor of our late member who was instrumental as our chef. We have made a conscious effort to make these dinners more attractive to families by waiving fees for children and grandchildren. Additionally, we run an annual Shove Tuesday pancake dinner, offered at cost.

We plan for these and additional events over a series of monthly dinner meetings at a local restaurant open to all parishioners. This past year, we switched the latter meetings to the first Tuesday of each month and attendance has held steady at 15 to 20 people. Frequently, we enhance the monthly meetings with a collection of local speakers for the first hour of the meeting.

A collection of other parish events falls under the guidance or leadership of the Men's Group. These include the annual collection of bows and greening of the church, the annual St. Vincent's /Family Promise, Dave Otto Memorial Fishing tournament for young children, the annual Church in the Park with a complimentary brunch, preparation assistance for the Woman's Guild Snow Flake fare, and unscheduled problem help, such as plumbing repairs in the sacristy and trimming of trees in the parking lot after years of neglect. This past year, we were blessed with a large donation from the estate of a deceased member; we are holding these funds for special causes, which recently included un-budgeted landscape work on the adjacent church property and a large donation to Camp Cross improvements as requested by Bishop Gretchen on her annual visit.



Fit & Fall-Proof Classes

Leadership: Jill Kalberg, 406-587-5393

Fit and Fall Proof is an exercise program for adults 55 and over, focused on strength and balance training, created to avoid falls and loss of mobility as people age. It is a free program sponsored by Panhandle Health and carried out by trained volunteers. The Saint Luke's class is held Tuesday and Thursday mornings, 9 to 10, in ten-week sessions throughout the year by parishioner Jill Kalberg as a special ministry to members of our parish and the community.

Chair Yoga Classes

Leadership: Nan Palmer, 224-234-9384

The Chair Yoga Ministry at St. Luke's continues to reach both Parishioners and their friends. We meet (usually) on the 1st & 3rd Wednesdays, September-November, and February-May, in the Great Hall, from 9:30-10:30. We always start with Centering Prayer to set the stage for our mindful breath and movement practice. The Ministry serves a valuable need for people to come together for support in their daily lives.

As the Group Leader, I bring over 25 years of Certified and Accredited experience. I joyfully share these Godgiven healing practices.

United Thank Offering

Leadership: Barbara Web

Money was collected for the United Thank Offering from April through October 2018, and presented at the Diocesan Convention in October. An excess of \$900 was raised. This fundraiser was announced after church services, through articles in the newsletter and "This Week," and a bulletin board display in September.

Money Counters

Leadership: Karen Skelton; 660-6756

Money Counters are a group of parishioners that count parish contributions that have come into the parish during the week, as well as on Saturday and Sunday in the offering plates. There are four different groups of money counters, each group counting on the same Sunday/Monday each month and alternating the months when there is a fifth Sunday.

Our dedicated group of volunteers count and document funds received from parishioners that in turn are used by the bookkeeper to credit each parishioner's account with their pledges and donations as well as posting the funds to designated accounts, i.e., discretionary funds, flowers, UTO, Christmas offering, etc., etc..

We are a behind-the-scene group of volunteers with an extremely important task-at-hand. Currently we have 12 extremely capable and dedicated counters.

Treasurer's Report

Treasurer's Report, Budget, and Statement of Income

Based on pledges and projected expenses, the year 2018 was estimated to have a deficit of over \$26,000. However, income exceeded expectations while expenses were below budget, resulting in a deficit of about \$3000. While losses are never good, the financials for 2018 are better than expected. Details are given on the included reports.

Thanks to an outstanding pledge drive, the 2019 budget is projected to be a surplus by over \$11,000. There are no significant changes in expenses from the previous year. Details are shown on the attached report.

Respectfully submitted,

John Empsall

208-762-9956



St Luke's Episcopal Church Inc. Profit & Loss Budget Overview

January through December 2019

2,400.00

	TOTAL
	Jan - Dec 19
Ordinary Income/Expense	
Income	
4030-01 · Loose Plate Offerings	5,350.00
4030-02 · Pledges	195,000.00
4030-03 · Non-Pledge Regular Support	24,000.00
4041-00 · Operating Accounts Interest	360.00
4050-00 · Facility Use Donations	12,000.00
4051-00 · Music Donations	720.00
4053-00 · Educational Programs	2,400.00
4054-00 · Columbarium Income	3,600.00
4055-00 · Memorial Donations	2,400.00
4057-00 · Special/Other Donations	9,000.00
Total Income	254,830.00
Expense	
5120-00 · Diocesan Assessments	55,051.44
5140-01 · Clergy Salary	44,826.00
5140-02 · Clergy Housing Allowance	10,236.00
5140-04 · Clergy Pension Plan	11,778.00
5140-05 · Clergy Expense Account	3,600.00
5140-06 · Clergy Health Insurance	14,400.00
5140-07 · Clergy Continuing Education	1,200.00
5140-08 - Clergy Search Expenses	25,000.00
5141-01 · Parish Admin Salary	19,200.00
5141-02 · Music Director Salary	14,340.00
5141-03 - Supply Clergy	2,500.00
5141-06 · Payroll Taxes	2,616.00
5142-02 · Youth Programs	2,500.00
5142-03 · Adult Education	2,400.00
5142-04 · Hospitality	1,200.00
Library	800.00
5143-01 · Worship supplies	600.00
5143-03 · Music/ Organ Supplies	3,050.00
5144-01 · Office Supplies	5,050.00
5144-02 · Copier	4,600.00
5144-03 · Bank Fees	40.00
5144-04 · Bookkeeping/Accounting Services	7,920.00
5144-05 · Postage	1,200.00
5144-06 · Advertising/Communications	1,800.00
5144-08 · Convention Expense	1,500.00
5145-03 · Janitorial	4,800.00
5145-04 · General Maintenance - Church	6,000.00
5145-05 · Columbarium Expenses	400.00
5146-01 · Gas & Electric	8,160.00

5146-03 · Phone & Internet



11:45 AM 10/09/18 Accrual Basis

St Luke's Episcopal Church Inc. Profit & Loss Budget Overview January through December 2019

	TOTAL	
	Jan - Dec 19	
5146-05 · Water & Sewer	2,820.00	
5147-01 · Property/Liability Insurance	5,500.00	
5147-02 · Workers Compensation Ins	327.00	
5161-00 · Parish Based Outreach	3,000.00	
5161-01 · UTO Offerings	500.00	
5181-00 · To Other Parish Organizations	1,200.00	
5182-00 · Gifts to Orgs Outside Parish	3,000.00	
Total Expense	275,514.44	
Net Ordinary Income	-20,684,44	
Other Income/Expense		
Other Income		
4042-00 · Unrestricted Investment Income	12,000.00	
4103-00 · 511 Wallace Income	24,960.00	
5162-00 · 511 Wallace Expenses	-4,700.00	
7056-00 · Passthrough Income	12,000.00	
7160-00 · Passthrough Disbursements	-12,000.00	
Total Other Income	32,260.00	
Net Other Income	32,260.00	
Net Income	11,575.56	



St Luke's Episcopal Church Inc

STATEMENT OF INCOME & EXPENSES BUDGET VS. ACTUAL- CASH BASIS

January - December 2018

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4030-00 Plate, Pledges, Non Pledge				
4030-01 Loose Plate Offerings	5,897	6,250	-353	94.00 %
4030-02 Pledges	155,560	148,985	6,575	104.00 %
4030-03 Non-Pledge Regular Support	44,474	41,400	3,074	107.00 %
Total 4030-00 Plate, Pledges, Non Pledge	205,932	196,635	9,297	105.00 %
4050-00 Facility Use Donations	9,450	12,000	-2,550	79.00 %
4060-00 Other Income/ Special Donations				
4051-00 Music Donations	975	710	265	137.00 %
4053-00 Educational Programs	5,475	1,200	4,275	456.00 %
4054-00 Columbarium Income	1,564	1,200	364	130.00 %
4055-00 Memorial Donations	6,305	1,500	4,805	420.00 %
4057-00 Special Donations	15,420	12,000	3,420	128.00 %
4058-00 Miscellaneous Income	6,445	0	6,445	
Total 4060-00 Other Income/ Special Donations	36,183	16,610	19,573	218.00 %
Total Income	\$251,565	\$225,245	\$26,320	112.00 %
GROSS PROFIT	\$251,565	\$225,245	\$26,320	112.00 %
Expenses				
5120-00 Diocesan Assessments	51,175	51,175	0	100.00 %
5140-00 Clergy Expenses				
5140-01 Clergy Salary	40,837	37,172	3,665	110.00 %
5140-02 Clergy Housing Allowance	14,157	18,333	-4,176	77.00 %
5140-04 Clergy Pension Plan	8,174	11,733	-3,559	70.00 %
5140-05 Clergy Travel Allowance	4,506	7,400	-2,894	61.00 %
5140-06 Clergy Health Insurance	576	2,200	-1,624	26.00 %
5140-07 Clergy Continuing Education	1,700	1,000	700	170.00 %
5140-08 Clergy Search	3,551	2,500	1,051	142.00 %
Total 5140-00 Clergy Expenses	73,502	80,338	-6,836	91.00 %
5141-00 Staff Expenses				
5141-01 Parish Admin Salary	28,657	32,445	-3,788	88.00 %
5141-02 Music Director Salary	14,563	14,346	217	102.00 %
5141-03 Supply Clergy	2,098	1,200	898	175.00 %
5141-06 Payroll Taxes	3,306	3,580	-274	92.00 %
5141-07 Lay Pension Plan	2,433	3,245	-811	75.00 %
5141-08 Lay Health Insurance	10,667	19,200	-8,533	56.00 %
5147-02 Workers Compensation Ins	308	680	-372	45.00 %
Total 5141-00 Staff Expenses	62,033	74,696	-12,663	83.00 %
5142-00 Ministry Expenses				
5142-02 Youth Programs	2,792	2,500	292	112.00 %
5142-03 Adult Education	2,745	1,545	1,200	178.00 %
5142-04 Hospitality	1,529	1,400	129	109.00 %
5143-01 Worship supplies	1,585	600	985	264.00 %

St Luke's Episcopal Church Inc

STATEMENT OF INCOME & EXPENSES BUDGET VS. ACTUAL- CASH BASIS January - December 2018

	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
5143-03 Music/ Organ Supplies	3,045	3,050	-5	100.00 %
5145-05 Columbarium Expenses	159	240	-81	66.00 %
5161-00 Parish Based Outreach	2,674	3,000	-326	89.00 %
5161-01 UTO Offerings	993	425	568	234.00 %
5181-00 To Other Parish Organizations	1,295	1,200	95	108.00 %
5182-00 Gifts to Orgs Outside Parish	640	3,000	-2,360	21.00 %
Total 5142-00 Ministry Expenses	17,458	16,960	498	103.00 %
5144-00 Office / Building Expenses				
5144-01 Office Supplies	5,366	8,000	-2,634	67.00 %
5144-02 Copier	6,220	6,240	-20	100.00 %
5144-03 Bank Fees	66		66	
5144-04 Bookkeeping/Accounting Services	5,320	4,040	1,280	132.00 %
5144-05 Postage	1,535	2,250	-715	68.00 %
5144-06 Advertising/Communications	2,068	2,100	-32	98.00 %
5144-07 Misc Administrative Expense		50	-50	
5144-08 Convention Expense	525	700	-175	75.00 %
5145-03 Janitorial	4,868	4,700	168	104.00 %
5145-04 General Maintenance - Church	9,546	5,800	3,746	165.00 %
5146-01 Gas & Electric	9,350	9,588	-238	98.00 %
5146-03 Phone & Internet	2,603	2,400	203	108.00 %
5146-05 Water & Sewer	2,848	2,850	-2	100.00 %
5147-01 Property/Liability Insurance	5,400	5,350	50	101.00 %
5151-00 Capital Improvement		500	-500	
Total 5144-00 Office / Building Expenses	55,714	54,568	1,146	102.00 %
Total Expenses	\$259,883	\$277,737	\$ -17,855	94.00 %
NET OPERATING INCOME	\$ -8,318	\$ -52,492	\$44,174	16.00 %
Other Income				
4130-04 Restricted Pledges - Operations		1,600	-1,600	
4141-00 Operating Accounts Interest	533	24	509	2,220.00 %
4142-00 Unrestricted Investment Income	-13,180	5,500	-18,680	-240.00 %
4162-00 511 Wallace Income	22,720	24,840	-2,120	91.00 %
5162-00 511 Wallace Expenses	-4,845	-5,900	1,055	82.00 %
7056-00 Passthrough Income	14,787	8,400	6,387	176.00 %
7160-00 Passthrough Disbursements	-14,787	-8,400	-6,387	176.00 %
Total Other Income	\$5,228	\$26,064	\$ -20,836	20.00 %
NET OTHER INCOME	\$5,228	\$26,064	\$ -20,836	20.00 %
NET INCOME	\$ -3,090	\$ -26,428	\$23,338	12.00 %